

I Mina'Trentai Dos Na Liheslaturan Guahan
Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
115-32 (COR)	T.R. Muña Barnes, B.J.F. Cruz, J.T. Won Pat, Ed.D., F.B. Aguon, Jr., R.J. Respicio	AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO INETNON GEFPÁ'GO CULTURAL ARTS PROGRAM, INC. FOR THE PURPOSES OF DEVELOPING A SOUTHERN VISITOR ATTRACTION VENUE AT THE INARAJAN GARDEN HOUSE (IGH).	5/13/13 1:55 p.m.	5/13/13	Committee on Municipal Affairs, Tourism, Housing, and Hagatna Restoration and Redevelopment Authority			Fiscal Note Requested 5/13/13 Fiscal Note Received 05/20/13



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

May 20, 2013

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Memorandum

Senator
Vicente (Ben) C. Pangelinan
Member

To: **Rennae Meno**
Clerk of the Legislature

Speaker
Judith T.P. Won Pat, Ed.D.
Member

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Subject: **Fiscal Notes**

Senator
Dennis G. Rodriguez, Jr.
Member

Hafa Adai!

Vice-Speaker
Benjamin J.F. Cruz
Member

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Legislative Secretary
Tina Rose Muña Barnes
Member

FISCAL NOTES:

**Bill Nos.: 84-32(COR), 104-32(COR), 111-32(COR),
112-32(COR), 113-32(COR), 114-32(COR), 115-32(COR)**

Senator
Frank Blas Aguon, Jr.
Member

WAIVER:

Bill No. 102-32(COR)

Senator
Michael F.Q. San Nicolas
Member

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
V. Anthony Ada
Member
MINORITY LEADER

Si Yu'os ma'åse'!

Senator
Aline Yamashita
Member

2013 MAY 20 PM 3:36 S

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNORJOHN A. RIOS
DIRECTORRAY TENORIO
LIEUTENANT GOVERNOR

MAY 16 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 84-32(COR), 104-32(COR), 111-32(COR), 112-32(COR), 113-32(COR), 114-32(COR), 115-32(COR) and Fiscal Note Waiver on the following Bill Nos.: 102-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 115-32 (COR)**

AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO INETNON GEFPA'GO CULTURAL ARTS PROGRAM, INC. FOR THE PURPOSES OF DEVELOPING A SOUTHERN VISITOR ATTRACTION VENUE AT THE INARAJAN GARDEN HOUSE (IGH).

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Visitors Bureau	Dept./Agency Head: Karl Pangelinan, General Manager
Department's General Fund (GF) appropriation(s) to date:	\$0
Department's Other Fund appropriation(s) to date: (FY2013 - Tourist Attraction Fund - \$15,818,239; FY2012 Unappropriated Surplus TAF Revenues - \$520,958)	16,339,197
Total Department/Agency Appropriation(s) to date:	\$16,339,197

Fund Source Information of Proposed Appropriation			
	General Fund:	Tourist Attraction Fund	Total:
FY 2012 Unreserved Fund Balance		\$4,065,015	\$4,065,015
FY 2013 Adopted Revenues	\$0	\$25,500,082	\$25,500,082
FY 2013 Appro. (P.L. 31-233 to P.L. 31-281)	\$0	(\$26,486,038)	(\$26,486,038)
Sub-total:	\$0	\$3,079,059	\$3,079,059
Less appropriation in Bill	\$0	(\$25,000)	(\$25,000)
Total:	\$0	\$3,054,059	\$3,054,059

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$25,000	\$0	\$0	\$0	\$0	\$0
Total	\$25,000	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment.
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /X/ Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes / / No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
/ / Requested agency comments not received by due date /X / Other: Time constraints

Analyst: William P. Taitungong Date: 5/14/13 Director: John A. Rios MAY 16 2013
 William P. Taitungong, BMA Supvr. John A. Rios, Director

Footnotes:
1/ See attachment to fiscal note.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 115-32(COR)

Comments:

1/ The intent of this Bill is to add a new Section 16 to Chapter X (Guam Visitors Bureau) of Public Law 31-233 which will appropriate a total of \$25,000 from the Tourist Attraction Fund to the Inetnon Gefpá'go Cultural Arts Program Inc. for the purposes of developing a southern visitor attraction venue at the Inarajan Garden House (IGH).

The Inetnon Gefpá'go Cultural Arts Program Inc. promotes awareness and pride in Chamorro heritage through performance arts and accomplished through youth interaction with traditional Master Artists, community presentations and cultural exchange. The Inetnon Gefpá'go Cultural Arts Program, Inc has been given a unique opportunity by the Inarajan Garden House to develop a visitor attraction venue that will provide cultural activities for our visitors, cultural arts training, and jobs for our southern residents.

Based on the FY2012 released audit by the Office of Public Accountability for the Tourist Attraction Fund (TAF) for FY2012, the Fund Balance amount is \$4,065,015. The current status of the TAF revenues reflect as tracking positively in FY2013.



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

May 13, 2013

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

VIA E-MAIL
john.rios@bbmr.guam.gov

Senator
Vicente (Ben) C. Pangelinan
Member

John A. Rios
Director
Bureau of Budget & Management Research
P.O. Box 2950
Hagåtña, Guam 96910

Speaker
Judith T.P. Won Pat, Ed.D.
Member

RE: Request for Fiscal Note-- Bill Nos. 111- 116-32 (COR)

Senator
Dennis G. Rodriguez, Jr.
Member

Hafa Adai Mr. Rios:

Vice-Speaker
Benjamin J.F. Cruz
Member

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Legislative Secretary
Tina Rose Muña Barnes
Member

Si Yu'os ma'åse' for your attention to this matter.

Senator
Frank Blas Aguon, Jr.
Member

Very Truly Yours,

Senator
Michael F.Q. San Nicolas
Member

Senator Rory J. Respicio
Chairperson, Committee on Rules

Senator
V. Anthony Ada
Member
MINORITY LEADER

Attachments (1)

Senator
Aline Yamashita
Member

Cc: Clerk of the Legislature

2013 MAY 14 PM 12: 06

Bill Nos.	Sponsor	Title
111-32 (COR)	D.G. Rodriguez, Jr., Michael T. Lintiaco	AN ACT TO AUTHORIZE GOVERNMENT EMPLOYEES TO UTILIZE ANNUAL LEAVE TO PAY DEBTS TO GUAM MEMORIAL HOSPITAL AUTHORITY, BY ADDING A NEW §4109.6 TO CHAPTER 4, TITLE 4, GUAM CODE ANNOTATED.
112-32 (COR)	T. C. Ada, R.J. Respicio	AN ACT TO ADD NEW §§ 12015.5 (I) AND (J) OF CHAPTER 12, TITLE 12, GUAM CODE ANNOTATED, RELATIVE TO THE CREATION OF AN AFFORDABLE HOUSING SYSTEM DEVELOPMENT CHARGE (AHSDC).
113-32 (COR)	T.R. Muña Barnes, F.B. Aguon, Jr., B.J.F. Cruz, J.T. Won Pat, Ed.D., R.J. Respicio	AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO DUK DUK GOOSE, INC. TO COVER PRODUCTION COSTS FOR A CULTURAL CHILDREN'S TELEVISION PROGRAM.
114-32 (COR)	T.R. Muña Barnes, B.J.F. Cruz, J.T. Won Pat, Ed.D., F.B. Aguon, Jr., R.J. Respicio	AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO HURAO ACADEMY, INC. TO CONTINUE THEIR MISSION IN PROMOTING AND PERPETUATING THE CHAMORU LANGUAGE AND CULTURE.
115-32 (COR)	T.R. Muña Barnes, B.J.F. Cruz, J.T. Won Pat, Ed.D., F.B. Aguon, Jr., R.J. Respicio	AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO INETNON GEFPÁ'GO CULTURAL ARTS PROGRAM, INC. FOR THE PURPOSES OF DEVELOPING A SOUTHERN VISITOR ATTRACTION VENUE AT THE INARAJAN GARDENHOUSE (IGH).
116-32 (COR)	Michael F.Q. San Nicolas	AN ACT TO AMEND §§ 65102 AND 65103 OF CHAPTER 65, TITLE 10, GUAM CODE ANNOTATED AND TO ADD A NEW § 65103.1 TO THE SAME CHAPTER; RELATIVE TO THE ESTABLISHMENT OF OPERATIONAL CONTINUITY PLANS FOR EACH AGENCY OF THE GOVERNMENT OF GUAM.



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com
E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Senator
Vicente (Ben) C. Pangelinan
Member

Speaker
Judith T.P. Won Pat, Ed.D.
Member

Senator
Dennis G. Rodriguez, Jr.
Member

Vice-Speaker
Benjamin J.F. Cruz
Member

Legislative Secretary
Tina Rose Muña Barnes
Member

Senator
Frank Blas Aguon, Jr.
Member

Senator
Michael F.Q. San Nicolas
Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator
Aline Yamashita
Member

May 13, 2013

MEMORANDUM

To: Rennae Meno
Clerk of the Legislature

Attorney Therese M. Terlaje
Legislative Legal Counsel

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Referral of Bill Nos. 113-32 through 116-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill Nos. 113-32 through 116-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
2013 (FIRST) Regular Session

Bill No. 115-32 (COR)

Introduced By:

T.R. MUÑA BARNES
B.J.F. CRUZ
J.T. WON PAT, ED.D.
F.B. AGUON, JR.
R.J. RESPICIO

AN ACT TO ADD A NEW SECTION 16 TO CHAPTER X OF PUBLIC LAW 31-233 (GENERAL APPROPRIATIONS ACT OF 2013) MAKING AN APPROPRIATION FROM THE TOURIST ATTRACTION FUND (TAF) TO INETNON GEFPA'GO CULTURAL ARTS PROGRAM, INC. FOR THE PURPOSES OF DEVELOPING A SOUTHERN VISITOR ATTRACTION VENUE AT THE INARAJAN GARDEN HOUSE (IGH).

BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Legislative Findings and Intent. *I Liheslaturan Guåhan* finds that Inetnon Gefpá'go Cultural Arts Program, Inc. (*Inetnon Gefpá'go*) is an award-winning program whose mission is to promote awareness and pride in Chamorro heritage through performance arts. This is accomplished through youth interaction with traditional Master Artists, community presentations and cultural exchange. Membership in the group begins in middle school then continues into the community-based, high school and adult after-school program where members further their cultural learning, continue performing throughout the island and represent Guam at major tourism promotions and festivals around the world.

I Liheslaturan Guåhan further finds that in November 2012, the Inarajan Garden House was purchased by a well-established and respected construction company doing business in Guam and Saipan, and that Inetnon Gefpá'go Cultural

2013 MAY 13 PM 1:55

1 Arts Program, Inc. has been given a unique opportunity to develop a visitor
2 attraction venue that will provide cultural activities for our visitors, cultural arts
3 training, and jobs for our southern residents.

4 *I Liheslaturan Guåhan* further finds that Inetnon Gefpá'go has been given a
5 three (3) year use agreement with options for renewal to develop this four (4) acre
6 property into a cultural arts academy where visitors can enjoy contemporary
7 Chamorro cultural entertainment and family-oriented classes and events.

8 *I Liheslaturan Guåhan* further finds that revenue estimates for the Tourist
9 Attraction Fund (TAF) for Fiscal Year 2013 are tracking at Twenty-Five Million
10 Five Hundred Ninety-Six Thousand Six Hundred Eighty-Eight Dollars
11 (\$25,596,688), of which Twenty-Three Million Eight Hundred Eighty-Eighty
12 Thousand Two Hundred Dollars (\$23,888,200) is appropriated.

13 *I Liheslaturan Guåhan* further finds that the TAF revenues for Fiscal Year
14 2013 are projected to exceed appropriations by One Million Seven Hundred Eight
15 Thousand Four Hundred Eighty-Eight Dollars (\$1,708,488), *in addition to* the
16 Fiscal Year 2012 ending cumulative fund balance of Four Million Sixty-Five
17 Thousand Fifteen Dollars (\$4,065,015), and is available for appropriation.

18 It is therefore the intent of *I Liheslaturan Guåhan* to support the mission of
19 Inetnon Gefpá'go Cultural Arts Program, Inc. by providing a funding source for
20 the purposes of developing a southern visitor attraction venue at the Inarajan
21 Garden House.

22 **Section 2. A New Section 16 is hereby added to Chapter X (Guam**
23 **Visitors Bureau) of Public Law 31-233 to read:**

24 **“Section 16. Appropriation to Inetnon Gefpá'go Cultural**
25 **Arts Program, Inc.** The sum of Twenty-Five Thousand Dollars (\$25,000)
26 is hereby appropriated from the Tourist Attraction Fund (TAF) to Inetnon
27 Gefpá'go for the purposes of developing a southern visitor attraction

1 venue at the Inarajan Garden House (IGH). Notwithstanding the
2 general provisions of §30107.1 of Chapter 30, Title 11 GCA, and this Act,
3 this appropriation *shall* continue to be available until expended. The
4 provisions contained in Section 14 (Service and Reporting Requirements) of
5 Chapter X of Public Law 31-233 *shall* be applicable.”

6 **Section 3. Effective Date.** The provisions contained herein shall take
7 effect immediately upon the enactment of this Act.